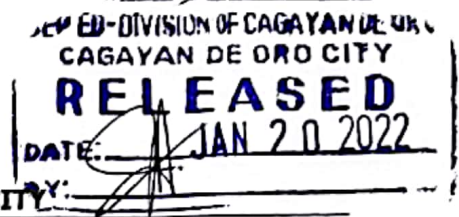




Republic of the Philippines
Department of Education
REGION X

SCHOOLS DIVISION OF CAGAYAN DE ORO CITY



Office of the Schools Division Superintendent

January 19, 2022


DIVISION MEMORANDUM

NO. 23, s. 2022

VIRTUAL ORIENTATION TO THE PREPARATION OF THE BUDGET PROPOSAL FOR FY2023

TO: Lorebina C. Carrasco - CID, Chief Education Supervisor
Rosalio R. Vitorillo - SGOD, Chief Education Supervisor
Rodolfo R. Bayeta, Jr. - Planning Officer III
Romiel S. Vallente - Administrative Officer IV (Budget)
Ely V. Mamaclay II - Engineer III
Robert James Z. Sijo - Information Technology Officer
Laverne L. Mercado - Administrative Officer IV (Supply)
Baldomero Mark B. Meso III - Medical Officer III
Romeo B. Aclo - Education Program Supervisor
Eleanor Consejo H. Rollan - Senior Education Program Specialist
Paraida D. Orangot - Public Schools District Supervisor
Ray O. Maghuyop - Education Program Supervisor
Jean S. Macasero - Education Program Supervisor
Mark John T. Gabule - Master Teacher I (Division Coordinator)
Ryan O. Blanco - Project Development Officer II

1. Pursuant to Regional Memorandum No. 26, s. 2022, you are hereby directed to attend the Virtual Orientation to the Preparation of the FY2023 Budget Proposal on January 24, 2022, from 9:00 a.m. to 12:00 n.n. via Google Meet at <https://bit.ly/FY2023BP>.
2. In adherence to Equal Opportunity Principle (EOP), inclusive and fair treatment shall be accorded to all participants regardless of disability, sexual orientation, gender, age, religion, and ethnicity.
3. For your information and compliance.

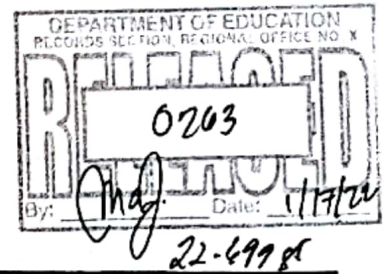

ALICIA E. ANGHAY, Ph.D. CESO VI
Asst. Schools Division Superintendent
Officer-in-Charge



Address: Fr. William F. Masterson Ave., Upper Balulang, Cagayan de Oro City
Telephone No: (08822)855-0048
Website: www.depedcdo.net
Email: cagayandeoro.city@deped.gov.ph



Republic of the Philippines
Department of Education
 REGION X - NORTHERN MINDANAO



Office of the Assistant Regional Director

January 13, 2022

REGIONAL MEMORANDUM
 No. 26, s. 2022

PREPARATION OF THE 2023 PROPOSED BUDGET

To: Assistant Regional Director
 Schools Division Superintendents
 Assistant Schools Division Superintendents
 RO Chiefs and EPS
 CID and SGOD Functional Division Chiefs
 All Others Concerned

1. The Department of Education Region X, through the Policy, Planning, and Research Division (PPRD), will facilitate the **Preparation of the 2023 Proposed Budget**.
2. The activity aims to
 - a. provide guidelines on the policies, processes, and timelines to be observed regarding the preparation of the budget proposals for FY 2023;
 - b. guide the School Division Offices (SDOs) in the preparation of the budget proposals;
 - c. determine the situation of each SDO;
 - d. review budget proposals of all SDOs; and
 - e. determine immediate priorities of each SDO for FY 2023.
3. The activities and participants are enumerated in Attachment No. 1.
4. Budget Forms are accessible via <https://bit.ly/RXMYBPT>.
5. Immediate and wide dissemination of this Memorandum is desired.

DR. VICTOR G. DE GRACIA JR., CESO V
 Assistant Regional Director
 Officer-in-Charge
 Office of the Regional Director

To be indicated in the Perpetual Index
 under the following subjects:

PPRD 2023 THE BUDGET PPAs



DepEd Regional Office X, Zone 1, Upper Balulang, Cagayan de Oro City
 (088) 856-3932 | (088) 881-3137 | (088) 881-3031
 Department of Education Region 10
 region10@deped.gov.ph
 http://deped10.com



PREPARATION OF THE 2023 PROPOSED BUDGET

INDICATIVE ACTIVITIES

Activity	Participants/in-charge	Date
Handholding activity/budget preparation workshop with NEDA	Regional Planning Officer Regional Budget Officer	January 20, 2022
Virtual Orientation to the Preparation of the Budget Proposal for FY 2023 with the Schools Division Offices	<p>Regional Office (RO)</p> <p>Chief, Curriculum and Learning Management Division (CLMD)</p> <p>Chief, Field Technical Assistance Division (FTAD)</p> <p>Chief, Quality Assurance Division (QAD)</p> <p>Chief, Human Resources Development Division (HRDD)</p> <p>Chief, Education Support Services Division (ESSD)</p> <p>Chief, Policy, Planning & Research Division (PPRD)</p> <p>Chief, Administrative Division (AD)</p> <p>Chief, Finance Division (FD)</p> <p>Regional Planning Officer</p> <p>Regional Budget Officer</p> <p>Regional Engineer</p> <p>Regional Supply Officer</p> <p>Regional ITO</p> <p>Focal Person</p> <ul style="list-style-type: none"> • School-Based Feeding Program • Gender and Development • Senior Citizens 	January 24, 2022

	<ul style="list-style-type: none"> • Persons with Disability • Madrasah • IP Education • Special Education • Multigrade • Flexible Learning Options (ADM, ALS, EiE) • Private Schools <p>PPRD Staff</p> <p>Schools Division Offices (SDOs)</p> <p>Chief, Curriculum Implementation Division (CID)</p> <p>Chief, School Governance and Operations Division (SGOD)</p> <p>Divisional Planning Officer</p> <p>Divisional Budget Officer</p> <p>Divisional Engineer</p> <p>Divisional ITO</p> <p>Divisional Supply Officer</p> <p>Focal Person</p> <ul style="list-style-type: none"> • School-Based Feeding Program • Gender and Development • Senior Citizens • Persons with Disability • Madrasah • IP Education • Special Education • Multigrade • Flexible Learning Options (ADM, ALS, EiE) • Private Schools 	
<p>Submission of the Presentation and other Templates for the FY 2023 Division Budget Proposal to the Regional Office</p>	<p>Divisional Planning Officers</p>	<p>February 1, 2022</p>

<p>Virtual Presentation of the FY 2023 Division Budget Proposal to the Regional Office</p>	<p>Schools Division Superintendent/ Assistant Schools Division Superintendent</p> <p>Chief, Curriculum Implementation Division (CID)</p> <p>Chief, School Governance and Operations Division (SGOD)</p> <p>Divisional Planning Officer</p> <p>Divisional Budget Officer</p> <p>Divisional Engineer</p> <p>Focal Person</p> <ul style="list-style-type: none"> • School-Based Feeding Program • Gender and Development • Senior Citizens • Persons with Disability • Madrasah • IP Education • Special Education • Multigrade • Flexible Learning Options (ADM, ALS, EiE) • Private Schools 	<p>February 3-4, 2022</p>
<p>Submission of the Final FY 2023 Division Budget Proposal to the Regional Office</p>	<p>Divisional Planning Officers</p>	<p>February 4, 2022</p>

PREPARATION OF THE 2023 PROPOSED BUDGET

Virtual Orientation with the Schools Division Offices

January 24, 2022

9:00 a.m.

Time	Activity	In-charge
9:00 a.m.- 9:30 a.m.	National Anthem Invocation Region 10 March	Policy, Planning, and Research Division (PPRD)
9:15 a.m.- 11:45 a.m.	Recognition of Participants Objective of the Session Message Planning & Costing Parameters DepEd Program Expenditure Classification (PREXC) FY 2023 Budget Proposal Forms/Templates	Ana Belen S. Muring Education Program Supervisor Policy, Planning, and Research Division Allan L. Mansaladez Chief Education Program Supervisor Policy, Planning, and Research Division Dr. Arturo B. Bayocot, CESO III Regional Director Constantine Mozart N. Quiblat Planning Officer III Policy, Planning, and Research Division Lyndelo G. Prado Planning Officer III Division of Gingoog City
11:45 a.m.- 12:00 p.m.	Announcements/ Agreements/Closing	Policy, Planning, and Research Division (PPRD)

PREPARATION OF THE 2023 PROPOSED BUDGET

**Virtual Presentation of the FY 2023 Division Budget Proposal
to the Regional Office
February 3-4, 2022
9:00 a.m.-5:00 p.m.**

15-minute Presentation and 15-minute Deliberation

Time	Activity	In-charge
9:00 a.m.- 9:30 a.m.	National Anthem Invocation Region X March	Policy, Planning , and Research Division (PPRD)
9:15 a.m.- 4:45 p.m.	Recognition of Participants Message	Ana Belen S. Muring Education Program Supervisor Policy, Planning, and Research Division Dr. Arturo B. Bayocot, CESO III Regional Director
Cluster Presentation		
	Cluster A	Bukidnon Malaybalay City Ozamiz City Tangub City Valencia City
	Cluster B	Cagayan de Oro City Camiguin El Salvador City Gingoog City Misamis Oriental
	Cluster C	Iligan City Lanao del Norte Misamis Occidental Oroquieta City

PREPARATION OF THE 2023 PROPOSED BUDGET

Presentation Flow

- I. Education Situation in the Division.** Discussion must include the situation of the learners, out-of-school children/youth, schools, and learning community centers. Summary of Comparative performance may be presented.
- II. Immediate Challenges Confronting the Education in the Division.** Clear Statement of performance gaps in terms of access, quality, and governance.
- III. Division Budget Proposal for FY 2023**
 - A. Regional Budget Proposal for Tier 2
 - B. Proposed Budget for CAPDev Areas for Tier 2
 - C. Proposed Budget for GAD
 - D. Proposed Budget for Disaster Risk Reduction/Climate Change Adaptation
 - E. Proposed Budget for PWDs and Senior Citizens
- IV. Action Desired**
- V. Back-up Files.** These should indicate details of budget proposals by PAP with breakdown (physical target and financial requirements) and other relevant statistics/information that may be used to articulate the budget proposal. The slides must be printed and must not be part of the presentation proper.